

Revenues

(Excluding investment gains and losses)

Individuals	3,155,161
Corporations	464,001
Special Events	579,803
Merchandise Sales	589,812
Foundations	53,996
Temporarily Restricted	1,163,752
Donated Goods	7,552,669
Donated Services	3,180,791
Total Income	16,739,985

Expenses

Program Services	7,992,083
Program Administration	1,321,464
Fundraising	389,316
Special Events	260,090
Total Expense	9,962,953

Total Income 7,060,000*

(including investment gains and losses)

Net Assets Year-End

Unrestricted	18,600,857
Temporarily Restricted	1,067,752
Total Net Assets	19,668,609

*Total income surplus includes eyewear inventory donations that will be utilized in future years. Inventory consists of donated reading glasses, frames, lenses and sunglasses. Donated inventory is recorded at weighted-average fair value. The fair value of donated inventory is recognized in revenue as in-kind contributions in the statement of activities and changes in net assets.

(See Independent Auditor's Report for 2012.)



- Individuals (19%)
- Corporations (3%)
- Special Events (3%)
- Merchandise Sales (4%)
- Foundations (0%)
- Temporarily Restricted (7%)
- Donated Goods (45%)
- Donated Services (19%)



- Program Services (80%)
- Program Administration (13%)
- Fundraising (4%)
- Special Events (3%)





ONESIGHT 2012 BOARD OF DIRECTORS & OFFICERS

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ONESIGHT ANNUAL FUND

2012 DONORS

FOUNDING GLOBAL SPONSOR \$8.6MM+

Luxottica Group

PLATINUM \$100,000+

B Robinson Optical, Inc.
 Eye Q Eyewear
 Maui Jim Sunglasses

GOLD \$50,000 - \$100,000

141 Eyewear
 Alcon Laboratories
 Bausch & Lomb
 Combined Insurance Company of America
 Consolidated Graphics Group, Inc.
 Dworken and Bernstein Associates at Law
 Fidelity Security Life Insurance Company
 REM Eyewear
 Topcon Medical Systems (AMERICA)

SILVER \$25,000 - \$50,000

Eyewear Designs Ltd.
 Deloitte & Touche LLP
 HP Office of Global Social Innovation
 Satisfloh
 Shamir Insight, Inc.
 Terryberry Company

BRONZE \$10,000 - \$25,000

Charles H. Dater Foundation, Inc.
 Children, Inc.
 Essilor of America
 Fulcrum Analytics
 Hoya Lens of America
 Humana, Inc.
 Jobson Medical Information LLC
 LCA Vision
 Seiko Optical Products of America
 Starcom Worldwide
 Terry Adams, Inc.
 Transitions Optical
 Verizon
 Vision-Ease Lens, Inc.
 Walman Instrument Group

In 2012, Luxottica Group Entities contributed more than \$283,000 in cash and over \$8.4MM in-kind towards inventory, costs of skilled personnel, facilities, equipment and other services. OneSight is a 501(c)(3) nonprofit corporation with annual revenue privately funded by individuals, corporations and foundations. OneSight does not receive city, state or federal funding and is not an agency of United Way.

View full 2012 OneSight Financial Statements
 at www.onesight.org/financials